



School Advisory
Council
Treasurer's Report
2022
Paul Martin



Agenda

- First year as a single stream school
- 2022 YTD
- 2023 Budget
- 2023 Fee Structure

First Year as a Single Stream School

Government funding structure changed from per stream basis to per capita basis

2022 is Queenies first year as a single stream

Financial results support the decision to transition

2022 Financial Highlights



Continued strong enrolments with full and close to full classes



Introduction of the book list as part of the fee structure



Maintenance program was completed

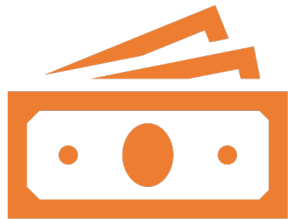


Finally replaced the Principals car

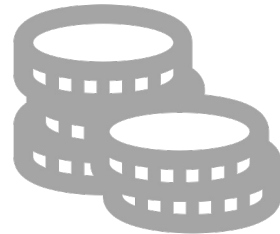


Cash balance of \$760,000

2023 Budget



Budgeted cash deficit \$92k



Cash deficit includes \$90k of one off capital improvement projects



Strong outlook beyond 2023

2023 Fee Structure

Year	Tuition	Amenities/ Excursions/IT	Family Levy	2023 Total	2022 Total
Kindergarten	\$1,176	\$332	\$361	\$1,869	\$1,970
Pre-Primary	\$1,960	\$461	\$518	\$2,939	\$3,072
Yr1	\$1,960	\$624	\$518	\$3,102	\$3,258
Yr2	\$1,960	\$624	\$518	\$3,102	\$3,272
Yr3	\$1,960	\$624	\$518	\$3,102	\$3,294
Yr4	\$1,960	\$624	\$518	\$3,102	\$3,294
Yr5	\$1,960	\$624	\$518	\$3,102	\$3,272
Yr6	\$1,960	\$936	\$518	\$3,414	\$3,581

- 5% **reduction** in fees for 2023
- Sibling Discount Tuition fees (remains unchanged)
 - 2nd Child – 20% sibling discount
 - 3rd Child – 40% sibling discount
 - 4th Child - Free